

Resolution for Adoption by the Manistique Area Schools Board of Education

Resolved, that this resolution shall be the estimated general appropriations of Manistique Area Schools for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Manistique Area Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general, community service and school lunch funds of the school district for fiscal year 2016-2017 which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, and non-qualified forest property to be used for operation purposes is as follows:

Revenue:		
	100 - Local	\$3,080,131
	200 - Other Political Subdivisions	\$51,369
	300 - State	\$4,640,134
	400 - Federal	\$765,605
	500-600 - Other Financing Sources	\$47,150
	Total Revenue	\$8,584,389
	Estimated Fund Balance, July 1, 2016	\$485,758
	Total Available to Appropriate	\$9,070,147

Be it further resolved, that \$8,587,939 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Expenditures:		
	100 - Instruction	
	110 - Basic Programs	\$3,908,928
	120 - Added Needs	\$866,851
	200 - Support Services	
	210 - Pupil Support	\$275,456
	220 - Instructional Staff Support	\$318,458
	230 - General Administration	\$236,665
	240 - School Administration	\$446,579
	250 - Business Services	\$206,394
	260 - Operations and Maintenance	\$1,017,449
	270 - Transportation	\$480,502
	280-290 - Other Central Support	\$566,784
	300 - Community Services	\$238,873
	400-600 - Other Financing Uses	\$25,000
	Total Appropriated	\$8,587,939
	Estimated Projected June 30, 2017 Fund Balance	\$482,208
		<u>\$200,000</u>
		\$682,208

The undersigned duly qualified and acting Secretary of the Board of Education of the Manistique Area Schools, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 27, 2016, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Joan Brown
Secretary, Board of Education